



VOTER

August 14, 2010

CALENDAR

President:

Gwen Elliott
3469 SE Crestwater Dr.
(66605)
(785-267-4037)

Membership:

Nancy Shaughnessy
1266 SW Collins (66606)
785-232-5931

VOTER Editor:

Lois Cox
910 SE 43rd Street (66609)
785-267-5458

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September 2010

7 Tuesday Topics Topeka and Shawnee County Public Library, 11:30

Speaker– Steve Bolton, Director of the Shawnee County Refuse Department

MENU: Build your own Mexican Salad with toppings: chili, onions, lettuce, tomato, cheese, sour cream; chips, brownie and iced tea.

7 Lowman Hill School Voter Registration, 8:45 am

14 LWVT/SC Board Meeting – Topeka and Shawnee County Public Library, upstairs meeting room, all members welcome, 11:30-1:00

14 Lowman Hill School Primary Election, 8:45 am

21 Lowman Hill School General Election, 8:45 am

23 Auction/Membership Event Garden House at Lake Shawnee 5:30-7:30 pm

October 2010

5 Tuesday Topics, Topeka and Shawnee County Public Library, 11:30

Speaker– Peter Hancock, Director of Public Relations, Kansas Health Policy Authority

MENU: Sweet and sour chicken on rice w/salad, dressings, rolls, butter; brownie and iced tea.

12 LWVT/SC Board Meeting –Topeka and Shawnee County Public Library, upstairs meeting room, all members welcome, 11:30-1:00

15 VOTER DEADLINE 5pm—send articles to lois5510@hotmail.com or Lois Cox 910 SE 43rd Street, 66609

21 Voice Meeting

30 LWVK League Day, TSCPL, Workshops to be announced

The League of Women Voters, a nonpartisan political organization, encourages the informed and participation of citizens in government, works to increase understanding of public issues and influences public policy through education and advocacy.

Prez Sez



Gwen Elliott
**President LWVT/
 SC**

At this writing, there is good news and no bad news! First, my apologies for under-reporting the amount we actually earned at the garage sale in June! Both the bank and Sue Gaither say it was actually \$351, putting us \$2 ahead of what we took in last year. We'll take it! Thanks again to all of those who donated and worked so hard in the heat.

Please plan to attend another fund-raiser soon: the League's 90th birthday party, membership drive, and auction at the Garden House at Lake Shawnee from 5:30 to 7:30 on September 23rd. Remember that guests attend free of charge and will join members in receiving a light supper in addition to an evening of entertainment. Nancy Shaughnessy and Betsy Rohleder have made wonderful arrangements for this night. Please bring a guest and don't miss it!

Special thanks and congratulations go to Marge Ahrens and Joe Sargent for taking ACTION and speaking on behalf of League positions at the annual budget hearing of the County Commissioners on August 4th. They were two of only three citizens to speak, made news in the Capital-Journal, and represented us well. Thanks also to our other members who attended in support.

Speaking of budgets, do you know what the single largest budget item for your League is? Carol Yoho and I do, because we were the recipients of your generous reimbursement for attending National Convention at Atlanta in June. Thank you so much! How we wish every member could have the opportunity to attend a national LWV convention! Carol and I were voting delegates, felt as if we were in Congress, learned a great deal, and heard reminiscences from all the living past presidents of LWVUS. They are some courageous women, along the lines of our foremothers, who fought for the right to vote and won it 90 years ago. Please remember them on Women's Equality Day, August 26th, the 90th anniversary of the ratification of the 19th amendment.

Now we are heading into our traditionally very busy schedule for fall. First, thanks to Anita Epps and her committee for their work at registering voters, handing out rulers and two bags of school supplies, and taking charge of our space at the annual Back-to-School Fair at the Expo Center on August 7th. Anita will be registering voters on several Tuesdays at the public library between now and November.

Dr. Harder is again heading up the committee to conduct the Lowman Hill Elementary School Stu-

dent Mayoral election and has League volunteers signed up to help on September 7th, 14th, and 21st. Please contact Dr. Harder if you would like to help with this effort.

Liz Post is chairing our very timely local study on City/County Finances. VOICE meetings will be held on the evenings of October 21st and November 18th. Please watch our web site, LWVTSC, for more details.

Our League is again co-sponsoring a candidate school in cooperation with the Community Resource Council and several other groups. The first session will take place on August 28th from 2:00 to 5:00 p.m. at the public library. The public is invited to attend.

League Day for members of all Kansas Leagues will be October 30th at the public library. Please mark your calendars to attend.

Perhaps most exciting of all, Maryanna Quilty has announced that KTWU has asked our League to help sponsor televised debates among candidates for at least four, and perhaps five, of the offices which will be on the ballot in November. If any of you have any burning questions for the candidates, please send them to Anita Epps, Voter Service Chair.

As always, it is a pleasure to serve and to work with such a civic-minded group of people as our members. Looking forward to seeing you at one or more of our upcoming events, Gwen

Tuesday Topics: September 7

Steve Bolton, Director of the Shawnee County Refuse Department

The League of Women Voters has supported recycling in all its forms at National, State and Local levels. Over the summer our members have learned the outline of a proposed voluntary curbside recycling program for Shawnee County residents. Credit for the design of this proposal goes to Steve Bolton, Director of the Shawnee County Refuse Department and Interim Director of the Recycling Department. He will outline his motivations, his cost projections and methods of operation when we gather on September 7 at the Topeka/Shawnee County Public Library. Come with your enthusiasm and questions! Bring friends! We meet from 11:30AM to 1:00PM. Lunch will be served.

Tuesday Topics: October 5

Peter Hancock, Director of Public Relations, Kansas Health Policy Authority

The Kansas Health Policy Authority is responsible for administering both State and Federal healthcare programs. Do you wonder what new Federal healthcare legislation means to you and all Kansans? Do you know how Medicaid and Medicare are faring, or perhaps what changes might occur should the "Obama Care" be eliminated? Peter Hancock, Director of Public Relations for the Kansas Health Policy Authority will present what the state knows now about this critical issue. Invite friends to join you for lunch at 11:30, and Peter's talk with us from 12:00PM to 1:00PM.

JOIN IN THE CELEBRATION

of the

LEAGUE OF WOMEN VOTERS 90th BIRTHDAY

NEW MEMBER/SILENT AUCTION EVENT

THURSDAY, SEPTEMBER 23, 2010, 5:30-7:30 PM

LAKE SHAWNEE GARDEN HOUSE

MEMBERS \$10.00 GUESTS FREE

A LIGHT MEAL WITH WINE WILL BE SERVED

Current members of the LWVTSC and others are encouraged to attend and bring guests. Members and guests will have ample time to stroll the beautiful Lake Shawnee gardens and to bid on silent auction items.

If you could help with calling, greeting or registering attendees, please contact Nancy Shaughnessy at 232-5931.

For those wanting to contribute auction items, contact Betsy Rohleder 357-1995 or ronbetsy@cox.net

DEADLINE FOR RESERVATIONS: SEPTEMBER 16, 2010. Call Nancy Shaughnessy at 232-5931 with reservations for you and your guests. We are looking forward to a wonderful birthday party.

See page 7 for details

REFLECTIONS ON THE PROCEEDINGS OF THE TOPEKA CITY COUNCIL FROM MID APRIL 2010 TO END OF MAY 2010

BY JOE SARGENT

This reflection covers the period in 2010 from early June to early August.

Ramifications swirling around the city's 2010 and 2011 budgets continued to be contentious. In brief, there are going to be shortfalls. City manager Bonaparte stated in June that the shortfall for 2010 will be \$4 million.

Because of the budget woes, forty municipal jobs were eliminated in June; this was the second round of job cuts, twenty-nine filled positions and eleven vacant positions. In February, 39.5 positions were cut achieving a savings of approximately \$1.1 million. As a result, the city employees were concerned enough about continued reductions in jobs to arrange a protest on June 15th prior to the council meeting and to have a number of speakers participating in the public comment session that same evening. As result of this downsizing, the council on June 15th eliminated the three employee investigative arm of the Human Relations Department.

A number of tax proposals have been under consideration. One of these would require all businesses to obtain an annual fee to operate (raising a little over \$900,000) but because of opposition from business interests Bonaparte on June 22nd pulled this item from consideration. Councilman Preisner in mid-July proposed increasing the tax that people pay to stay in Topeka hotels and motels from 6% to 9%. They also would be charged 8.95% sales tax which would have increased the total tax bill from 14.95% to 17.95%. This would have placed Topeka near the top for Kansas cities in taxing visi-

tors to our city. Later, this idea was pulled because of stiff opposition from the Topeka Lodging Association.

Other revenue enhancements that remained under consideration were increasing pet owners' fees and raising fees tied to the commercial building permit inspection process. Both of these would bring in an estimated \$800,000 for 2011. However, on July 21st the council rejected unanimously raising inspection fees leaving the pet owners' fees as the remaining revenue enhancement.

On July 21st the council increased the cap on the property tax by 1.5 mills, thus setting the maximum levy at 34.09 mills. Without this increase the city would lose in 2011 \$470,000 in revenue due to a decline in the value of property in Topeka. The reason for setting the cap is that a property tax could not be increased above the cap during budget negotiations..

In order for the city 2011 budget to require no increase in the property levy, the council will need to make cuts of \$850,000 in expenses. In order to raise revenue, Mayor Bunten on July 26th suggested the lowering of the Topeka Metropolitan Transit Authority's 2010 1.4 mill increase by half for 2011 and use the remainder (about \$700,000) to increase the city's income.

Shawnee County Commissioner Vic Miller recently stated that the county should keep the \$2.1 million of the motor fuel tax money that Topeka was expecting for its street maintenance in order to reduce the county's property tax levy. The expectation was that this money was to be shared on an equal basis unless changed by a unanimous vote of the

county commissioners. Commissioner Miller proposed that the city use the half-cent sales tax approved for street maintenance and improvement projects instead of money from the motor fuel tax but Bonaparte stated that no more money from the half-cent sales tax will go for pothole repair and other street maintenance. He further emphasized that the city has more than 2000 miles of streets while the county has less than 500 miles of streets to maintain.

The zoo continues to make headlines but Topeka Zoo Director Brendan Wiley feels that his organization has a better relationship with the U.S. Department of Agriculture than in the past. An arbitrator in July ruled that the city needed to rehire the former Topeka Zoo veterinarian Shirley Llizo because her dismissal lacked just cause.

On June 15th the council voted to allow open-carrying of guns legal in the city. Police Chief Miller noted that the city law lacks restrictions required by the Kansas concealed-carry gun law. These restrictions require training and a background check before the state will grant a gun permit.

WISDOM

“There are two things to aim at in life: the first, to get what you want; and after that, to enjoy it. Only the wisest of mankind achieve the second.”

Logan Pearsall Smith

NOTES ON COUNTY COMMISSION MEETINGS

BY GEORGIA SANDLIN

July 8, 2010

This observer was glad to be back at the commission meeting after three months away recovering from a fall. The commissioners graciously welcomed me back. My heart was warmed.

Rich Eckert started the meeting by introducing Mary Betzen, the assistant county counselor hired to replace Shawn Leisinger. We are proud that she placed third in her class at Washburn School of Law.

The commissioners scheduled a public hearing regarding the county's 2011 budget for August 4, at 5:30 pm in the commission chambers. The budget must be approved by August 25.

We learned that the commissioners are responsible for the Expo Centre and Maner Conference Center but they are separate entities when it comes to funding.

The foreclosure on 72 properties was approved. Those property taxes have not been paid.

Treasurer Larry Wilson reported that the bank reconciliations should be up-to-date by the end of July.

July 12, 2010

This morning's meeting began with a presentation by Nancy Johnson, Community Resources Council, and completed by John Costello. They were reporting to the commission about the computer system that helps to track and serve homeless people and people receiving food handouts in Shawnee County. They reported 2.8 million dollars was used for services in 2009.

Included in the business of the meeting was a resolution changing the name of the Lake Shawnee Sports Complex to the Bettis Family

Sports Complex. Apparently, the Bettis Family is held in high esteem.

The commissioners announced the hiring of Stacey Woolington as the head of Shawnee County's Financial Department, replacing Marti Leisinger.

After the commission meeting the commissioners heard budget requests of department heads and other entities included in the budget. At 10:30 Steve Bolton, Waste and Recycling, presented his plan for curbside recycling. Attending this meeting were Joe and Nancy Sargent and this observer. Mr. Bolton believes if he gets the money for a start up he can have a waste and recycling system that will pay for itself, requiring no tax money for support. Joe Sargent did a fine job relaying the League's position, which supports recycling. Vic Miller disagrees that Mr. Bolton's plan, voluntary participation (paid for by the consumer), would work. Commissioner Miller contends that curbside recycling will work if paid for as a government service as (his example) the services of the sheriff. The commissioners challenged Mr. Bolton to name another city where his system is working.

It should be noted that when Steve Bolton took over the Shawnee County Refuse Department it was in the hole and it is now self sustaining.

July 15, 2010

This morning's business brought a change from the usual routine. Shawnee County now owns Westlawn Memorial Gardens cemetery because the previous owner absconded with fees paid and lost the money. Since the law does not specifically state the cemetery can be sold the commissioners are looking for a way to care for it without involving tax money. Commissioners

report hearing from numerous unsatisfied customers regarding the current caretakers. Shawn Leisinger, of the county counselor's office, dealt with people requesting refunds for prepaid services. Now the ball has been tossed to the Parks and Rec department to clean up the property. Parks and Rec staff will service the property short term but have been directed, by the commissioners to find a private operator to lease it until they can sell it.

July 19, 2010

This morning took the prize for shortest meeting this observer has attended. By my watch it was less than seven minutes.

Treasurer Larry Wilson reported that his office has completed bank reconciliations for April 2010 with approval by the Audit/finance department. The May and June reconciliations are being reviewed by Audit /finance currently.

Dave Sterbenz of Emergency Management reported that the Salvation Army has cooling stations available to citizens. Shawnee County has been experiencing a beastly hot spell.

July 22, 2010

Bob Perry, Bond Counsel, was before the commission this morning requesting authorization of the defeasance of one revenue bond and the issuance of another industrial development revenue bond. Just another reminder of the variety of ways money is acquired to meet

the needs of the county.

Tom Vlach requested money for out-of-state travel for two employees to attend a conference. Since these employees were presenting at the conference registration was waived. The commissioners are always happy to have fees waived.

Soldier Township requested a maximum speed of 40 mph but after a public works study indicated 85% of the traffic maintained speed of 45 mph, they amended their speed request to 45 mph.

Alice Weingartner, health agency, received kudos for working on a Medicare Enrollment application that enables Shawnee County to be designated as a Federally Qualified Health Center for Medicare. If accepted, Shawnee County Health Agency would be reimbursed at a higher rate to qualified Medicare patients. Alice also reported on the successful county-wide fitness event which she chaired and which required 8-9 months planning.

July 26, 2010

Now that the commissioners are getting closer to approving a budget for 2011 they are considering the need for new positions in county government. Commissioner Miller spoke to the need for another corrections counselor because of the increase in mental health issues for incarcerated individuals. *LWVTSC is well aware of this problem having studied the mental health services in Shawnee County.* It was determined the new positions requested in the appraiser's and sheriff's depart-

ments can be addressed within each department.

County appraiser, Mark Hixon, requested approval of a contract with Keller and Associates to conduct an annual capitalization rate study where it had previously done them every other year. The commissioners denied this request determining there wasn't enough of a change in the rates to warrant the cost.

Shawnee County Treasurer Larry Wilson reported to the commission that his office had completed bank reconciliations, with approval from audit/finance, for June 2010. This is the end of a long painful process involving the treasurer's office, the commission, and audit/finance. For over a year, this observer witnessed perplexing questions, furrowed brows and harsh words regarding the lack of completed monthly bank reconciliations. The commissioners responded to Mr. Wilson's report by deferring approval until the next meeting since the report was not in the packet provided to the commissioners before each meeting.

July 29, 2010

Commissioner Buhler opened the meeting by introducing the new Shawnee County Financial Administrator, Stacey Woolington. We wish her well.

Tom Vlach, public works, brought good news to the commission when he brought a change order that would extend repair work to the Oakland Expressway that was going to stop at SE Rice Road. This was possible because the bid received was lower than expected.

The commissioners approved the updated bank reconciliation through June 2010. Commissioner Miller repeated the proviso that the treasurer report each current monthly reconciliation on the second Thursday of each month.

Two items resulted with votes of 2-1 rather than the usual 3-0. The first was a contract with the auditing firm of Cochran Head Vick & Co. Commissioner Miller voted no to extending the contract with additional time and compensation. Commissioner Ensley voted no to rescinding action that called for additional duties and compensation to the County Counselor.

Carol Marple is a candidate for the county commission and has been bringing her concerns to the commissioners. Commissioner Miller cannot resist challenging her negative assertions and Mrs. Marple cannot resist responding in kind. I predict this is likely to continue for several months.

August 2, 2010

Once again the county was able to take advantage of federal stimulus money, for a wireless network for the Shawnee County Health Agency.

The commissioners approved a 5 year extension on the contract with AMR. The ambulance service must be doing business right because the commissioners reported that they couldn't remember when the last complaint was made – evidently not always the case previously.

Debate ensued with the agenda item that would allow fuel tax money to remain in the county coffers leaving the City of Topeka \$2.1 million short. Mayor Bunton and Councilman Priesner addressed the commission. stating reasons the city was entitled to the fuel tax as it has previously been distributed. Commissioner Miller argued, quoting figures, that the city had sufficient money to maintain the streets.

While he was on that roll Commissioner Miller criticized the city budget that included \$700,000 in raises and \$36,000 for a lobbyist.

LWVTSC members were represented by Marge Ahrens and Joe Sargent at the Shawnee County Commission Budget Hearing August 5, 2010. Marge advocated for keeping the fuel tax money in the city budget and Joe advocated for curbside recycling.

Voter Service

Report

Voter registration continues at a quicker pace. Since the last Voter, volunteers have registered voters at the July 16, 2010 naturalization ceremony where sixteen people registered of the sixty-three naturalized. Many others took forms with them to complete in time to vote in the primary election. The new citizens came from 29 countries.

September 10, 2010, at 10:30 a.m., approximately 60 people will become USA citizens during the naturalization ceremony in the United States District Court.

On August 7, 2010, fifteen people registered at the Back-to-School Fair. One person there also completed an advanced registration form.

On August 10, 2010, registration was done following the LWVTSC Board Meeting at the library from 1:00-3:00. Six people registered.

We will continue to do registration at the library following Tuesday Topics and Board Meeting during September and October (September 7 and 14 and October 5 and 12). Again, volunteers are invited to call Anita Epps at 785-232-4851 or send an e-mail to repps@cox.net. Thank you again to volunteers who have helped with registration during the past two months.

BACK BY POPULAR DEMAND

The annual Membership event, will be September 23, 2001 Lake Shawnee Garden House from 5:30 to 7:30 pm.

The big news is that the event will this year include the re-birth of our auction. This has been a fun event in the past and Betsy Rohleder and her team have graciously agreed to make this part of our new member evening.

We are asking all of you to put on your thinking caps and start coming up with auction items you might wish to donate and a guest to invite. Betsy has already received some items and is willing to pick them up. Please give her a call at 357-1995. Some items you might want to consider are:

Baskets, (often with a theme), dessert of the month, Dinner for 6 (restaurant or home, your choice), use of vacation homes, time-shares, airline tickets, etc., sports event tickets,.....the possibilities are endless. The League is full of talented men and women, use your imagination and creativity.

As far as potential new members are concerned, because of our judicial diversity project this year, there may be an attorney or judge or someone associated with the courts who is interested in joining. Our tax study might also interest a lot of people.

This event will be new member recruitment for the League and a fundraiser. We need the assistance and commitment of everyone to make this a success.



July Tuesday Topics

By Gwen Elliott

More than twenty League members attended Tuesday Topics at the YWCA on July 6, 2010 to hear Marti Leisinger, Retiring Shawnee County Audit-Finance Director, speak on the subject of County Finances. She supplied detailed information regarding the Sources and Expenditures of Shawnee County Revenue (please see pie charts) and provided specific information regarding the budgets of several departments. For example, the County owns Westland Cemetary and operates it as a business, Marti said. The entire Refuse Department is funded with fees, she explained, adding that no County money goes for solid waste management. The Health Agency has a twelve million dollar budget, but receives only four million annually from the County, an amount that has not increased for six years. The rest of its revenue comes from collecting fees and reeving grants. The jail is the largest budget item. That information was not a great surprise to our members, who recall the local study on mental

health. Marti commented that some individuals purposefully get themselves arrested in order to get their medications, and added that the jail receives some State and Federal reimbursement for housing State and Federal prisoners. She emphasized the point that many citizens do not realize that when services are cut in one area of the budget, there are often concomitant increases in another budget category. In the case of the jail and the Sherriff's Department, she said it is hard to make cuts because public safety is at stake.

Marti explained that when a company, such as Target, receives huge tax breaks from the County, everyone else pays. Marti reported that five million dollars has gone to "Go Topeka" to buy property and give it to companies who are willing to locate in Topeka. (The League supported that plan several years ago.) All County sales tax also goes to JEDO.

Marti noted that the budget decision making process is difficult because so many factors have to be taken into account. For example, the County charges the Health Department about a quarter of a million dollars for providing administrative services, such as paying bills, etc., for the Department, but if the Health Department has to cut back on its own medical services to save money, it also loses money from not being able to collect as many fees for services rendered.. The County receives grant money from the Federal government to reimburse the Kansas Department of Transportation for certain services. The County provides about three million dollars annually to mental health agencies, such as TARC and Valeo. Eight percent of the County Budget goes to public works. When those funds are cut, people complain about snow re-

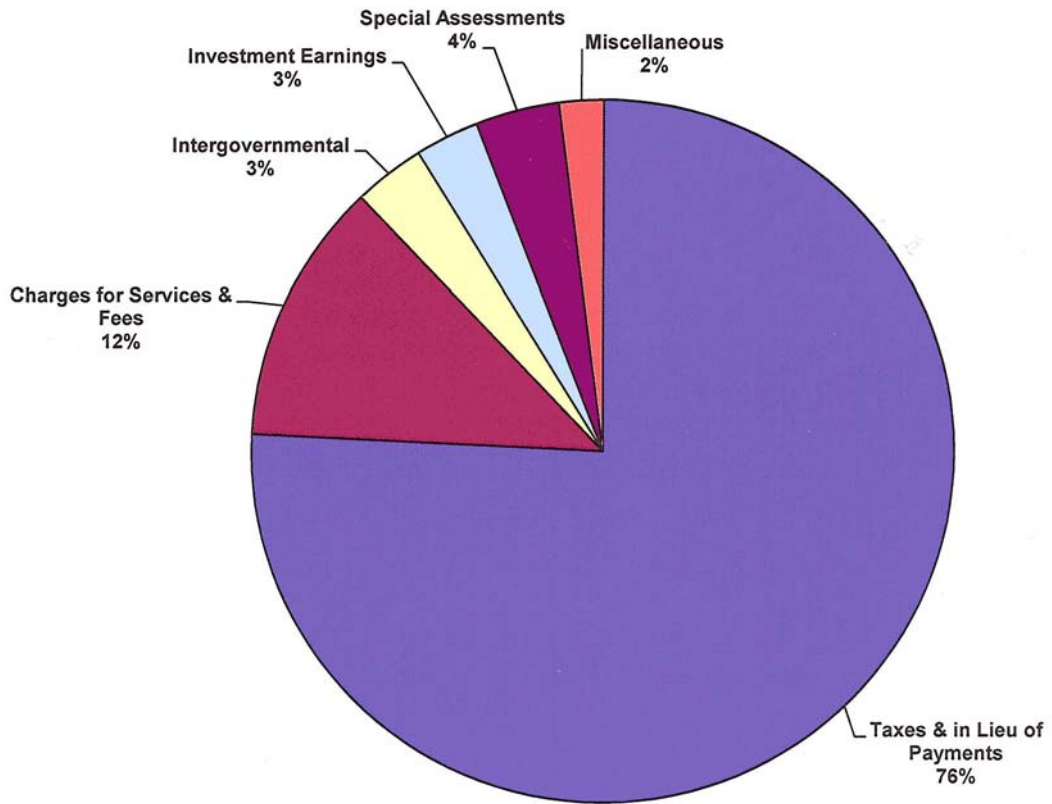
moval, etc. Townships levy as well, and the public library receives taxes county-wide. Citizens can look at their own tax and water bills to see where the money goes, Marti said. Marti confirmed that County residents (outside the City) do pay fewer taxes than people who live within the City limits, which 75 percent of all County residents do.

In response to a question, Marti replied that she thinks the City and County should do more consolidation of services, and that the only fair way to disburse services is to combine them, especially since most County residents use many City services. An example of the way that city/county services can be combined exists in Wyandotte County, Marti said.

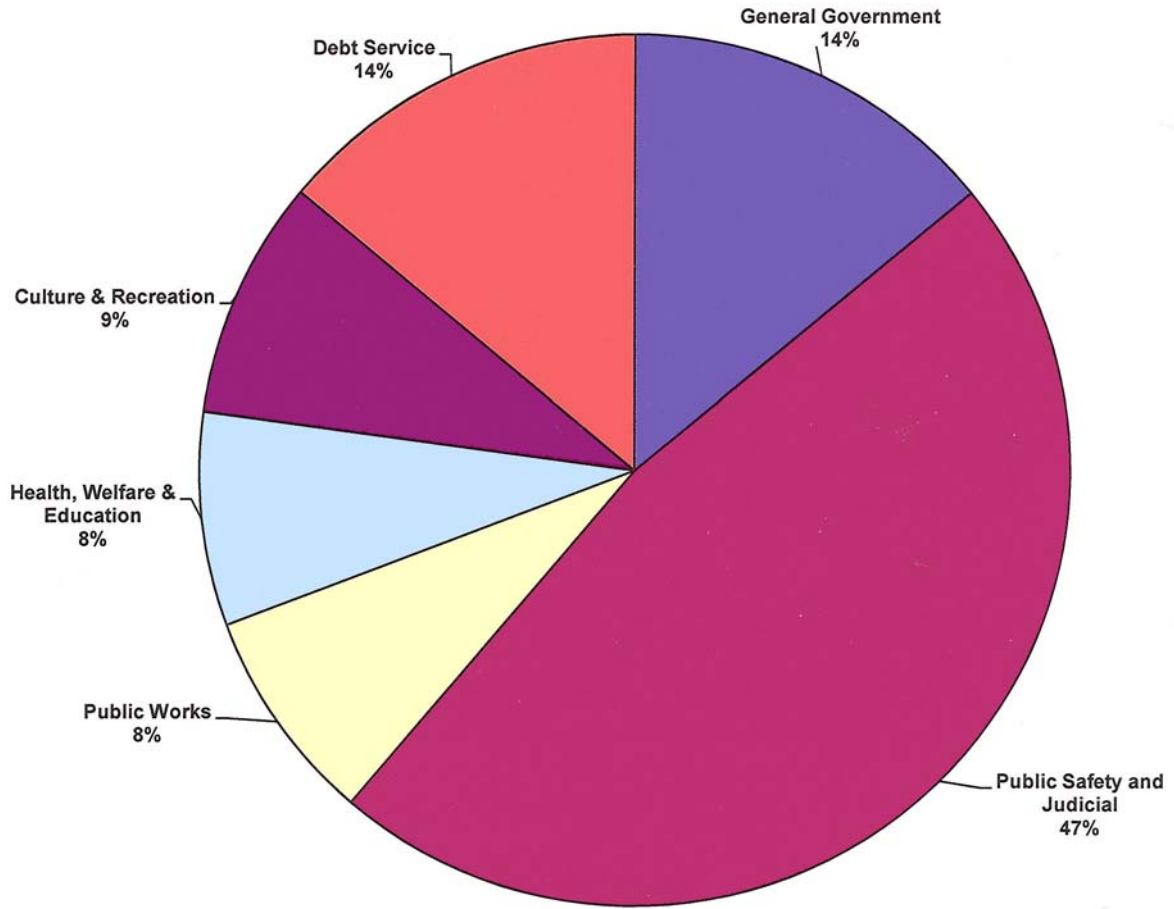
Ms. Leisinger noted that Shawnee County does not invest in the stock market and has about 130 million dollars in assets. She directed the audience to County budgets and audits which are all available online on the County Clerk's page. Marti explained that the County raises money through its mill levy and from fees, and she raised the question of how much the County actually needs. Marti listed various kinds of taxes such as personal property and real estate taxes, franchise taxes, alcohol taxes (which apply at liquor stores outside the City); explained that the County raises money through its mill levy and from fees as well; and questioned how much more money the County actually needs. She noted that the State can cut whatever legislators decide, however, and that some of the county's costs are fixed and must be paid by some means.

The audience was thoroughly engaged in Ms. Leisinger's talk, and several members followed up with relevant questions.

Shawnee County General Fund Revenue



Shawnee County General Fund Expenditures



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GENERAL FUND 10	2008 Actuals	2009 Final Budget	2010 Request w/o Capital Outlay	Reductions	2010 Final Budget
AMBULANCE	1,057,798	1,057,798	1,345,798	288,000	1,057,798
ANIMAL SHELTER	92,886	125,036	121,943		121,943
APPRAISER	1,666,723	1,941,160	2,123,803	150,260	1,973,543
AUDIT FINANCE	313,478	321,201	406,284		406,284
BOARD COUNTY COMMISSIONERS	268,890	275,571	289,167	1,000	288,167
CI/CO COMMUNITY RESOURCES	51,385	54,469	54,469		54,469
CLERK	745,713	865,986	892,412	64,528	827,884
CONSERVATION DISTRICT	27,000	27,000	27,000		27,000
COUNSELOR	500,289	533,146	559,335		559,335
COUNSELOR- TAX FORECLOSURE	32,878	34,000	34,000		34,000
COURT SECURITY	516,499	523,843	520,569		520,569
COURTS - ADMINISTRATIVE JUDGES	1,870,069	2,183,995	2,375,082	135,000	2,240,082
COURTS - CLERK OF DISTRICT COUR	194,183	245,040	255,825	3,000	252,825
COURTS - COURT SERVICES	227,950	237,750	260,063	15,000	245,063
Total Courts	2,292,202	2,666,785	2,890,970		2,737,970
DEBT SERVICE	9,637,490	10,550,590	7,556,363		7,556,363
DISTRICT ATTORNEY	3,196,799	3,453,557	4,366,793	844,165	3,522,628
DISTRICT CORONER	710,040	808,064	831,766		831,766
ELECTIONS	1,190,095	1,147,988	1,436,283	40,225	1,396,058
EMERGENCY MANAGEMENT	243,094	243,433	322,234	78,989	243,245
EXPOCENTRE	1,652,100	1,753,000	1,818,125	65,125	1,753,000
EXTENSION COUNCIL	592,940	597,213	597,213		597,213
FACILITIES MANAGEMENT	724,291	816,671	845,472	5,000	840,472
FAIR ASSOCIATION	73,000	73,000	80,000	7,000	73,000
GENERAL EXPENSE - Util, Ins etc...	2,200,124	2,600,000	2,600,000	155,000	2,445,000
GENERAL EXPENSE - COP's	1,586,767	2,398,549	4,129,933	250,000	3,879,933
GENERAL EXPENSE - reserve		2,000,000	2,000,000		2,000,000
GENERAL EXPENSE - Transfers	3,066,000	1,050,511	5,956,390	4,971,500	984,890
Total General Expense	6,852,891	8,049,060	14,886,323		9,309,823
HEALTH AGENCY	3,901,444	3,901,444	3,901,444		3,901,444
HEALTH AGENCY - AGING SERVICES	211,730	211,730	211,730		211,730
HUMAN RESOURCES	327,647	339,341	390,842	40,492	350,350
INFORMATION TECHNOLOGY	3,059,356	3,231,499	3,888,849	201,013	3,687,836
IT- TELEPHONE	131,478	240,820	219,475	50,000	169,475

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GENERAL FUND 10	2008 Actuals	2009 Final Budget	2010 Request w/o Capital Outlay	Reductions	2010 Final Budget
JAIL - DETENTION FACILITY	14,254,483	15,688,044	16,012,713		16,012,713
JAIL - EXPANSION	140,856	267,500	267,500		267,500
JAIL FOOD SERVICE	698,325	879,320	919,329		919,329
JAIL HEALTH SERVICES	2,208,740	2,289,937	2,523,213	25,000	2,498,213
JAIL TRUSTEE PROGRAM	94,606	125,356	128,257		128,257
MENTAL HEALTH	2,029,458	2,029,458	2,029,458		2,029,458
MENTAL RETARDATION	1,099,031	1,099,031	1,132,588	33,557	1,099,031
P & R - GOLF	737,771	821,825	910,141	30,000	880,141
P & R - PARK DEPT	3,215,139	3,428,577	3,866,265	94,000	3,772,265
P & R - RECREATION DEPARTMENT	2,502,881	2,490,574	2,806,256	165,040	2,641,216
PLANNING DEPARTMENT	254,252	310,292	295,269		295,269
PURCHASING	113,817	116,626	120,888		120,888
PURCHASING - MAIL ROOM	26,965	29,622	30,240		30,240
PW - BRIDGE MAINTENANCE	526,939	527,801	546,861	300,000	246,861
PW - EQUIPMENT MAINTENANCE	1,234,567	1,789,570	1,455,514		1,455,514
PW - ROAD MAINTENANCE	4,354,374	4,544,981	4,670,366	50,000	4,620,366
PW - ROAD & BRIDGE ADMINISTRATIVE	1,942,185	1,814,926	1,983,481	100,000	1,883,481
Total Public Works	8,058,065	8,677,278	8,656,222		8,506,222
REGISTER OF DEEDS	278,911	378,163	426,931	28,799	398,132
SERVICE PROGRAMS ELDERLY	611,465	667,135	667,135	(25,000)	692,135
SHERIFF	13,936,316	14,704,711	16,206,191	850,000	15,356,191
SOCIAL SERVICE GRANTS	254,448	268,812	268,812		268,812
TREASURER	432,954	524,067	565,991	115,991	450,000
WEED DEPARTMENT	405,378	411,404	421,821	137	421,684
	91,423,997	99,051,137	108,673,882	9,132,821	99,541,061

**LEAGUE OF WOMEN VOTERS
LOIS COX, VOTER EDITOR
910 SE 43RD STREET
TOPEKA, KANSAS 66609-1620**

I want to add my voice to yours by joining the League of Women Voters. I enclose

_____ \$53 for a 1 year Individual Membership.

_____ \$75 for a 1 year Household Membership.

_____ \$85 for a 1 year Sustaining Membership.

_____ \$25 for a 1 year Student (age 18) Membership.

_____ I am unable to join the League at this time, but enclosed is a tax-deductible
Contribution in the amount of \$_____

Name _____

Address _____

Please make check payable to league of Women Voters Topeka Shawnee County and

Send to Sybil Wiegman, Treasurer, 2805 SW Tall Grass DR., Topeka, KS 66614-6206.

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